

**Rubric  
Resource Allocation 2020-2021**

	<b>Selection Criteria</b>	<b>Rubric</b>
I.	<b>Accomplishments/Progress on Recommendations</b>	0-5
II.	<b>Other Accomplishments (Max 15 pts)</b>	Strong = 15 pts Good = 12 pts Moderate = 9 pts Weak = 6 pts
III.	<b>Justification for request (Max 20 pts)</b>	0 - 20 points based on factors identified as relevant considerations including expected outcomes, timeline, clarity and quality of justification, etc.; and whether or not the need was identified and validated through program
IV.	<b>Performance metrics (Max. 15 pts)</b>	
	<b>Productivity or fill rate, if appropriate, for the prior years (FTES/FTEF, Max. 5 pts)</b>	> 16.5 FTES/FTEF and/or > 80% fill rate = 5 points < 16.5 and/or < 80% fill rate = 1 to 4 points
	<b>Average success and retention rate for the prior years (Max. 5 pts)</b>	> 70 = 5 points 65 - 70 = 3 points < 65 = 0
	<b>Degrees/Certificates awarded (Max 5 pts)</b>	
V.	<b>Divison Prioritization (Max 10 pts)</b>	identified as relevant including safety issues, Federal, State and/or Accrediation mandates, growth or outside Accrediting info/data, external reviews, Certificates of Accomplishment awarded, availability of other sources of funding, etc.